Swimlane Timeline™

Swimlane Timeline Example Strategic Roadmap Report

YEAR / Quarter	2012 Q1	Q2	Q3	Q4	2013 Q1	Q2	Q3	Q4	2014 Q1	Gross Cost	Net Cost
Strategic Objective A	Major Workstream A · Phase 1 · Phase 2 · Program XYZ · Phase 3 · Major Workstream B · Phase 4 · Strategic Milestone 3									$2.0 M	$1.8 M
Strategic Objective B	Major Workstream C · Phase 5 · Phase 6 · Strategic Milestone 2									$5.0 M	$3.1 M
Strategic Objective C	Strategic Milestone 1 · Major Workstream D · Program DEF									$7.0 M	$6.3 M
Release Windows		Spring	Fall			Spring		Fall		$0.0 M	$0.0 M
Gross Cost	$0.2 M	$0.2 M	$0.9 M	$1.6 M	$3.4 M	$2.5 M	$2.6 M	$1.9 M	$0.9 M	$14.0 M	
Net Cost	$0.1 M	$0.1 M	$0.6 M	$0.9 M	$2.5 M	$2.2 M	$2.2 M	$1.7 M	$0.8 M		$11.2 M

Legend

Investment Objective: Achieve Industry Parity | Maintain Business | Move Business Forward

Planning Status: Planned | In Progress

Milestone Type: Critical Milestone | Corporate Milestone | Technology Outcome
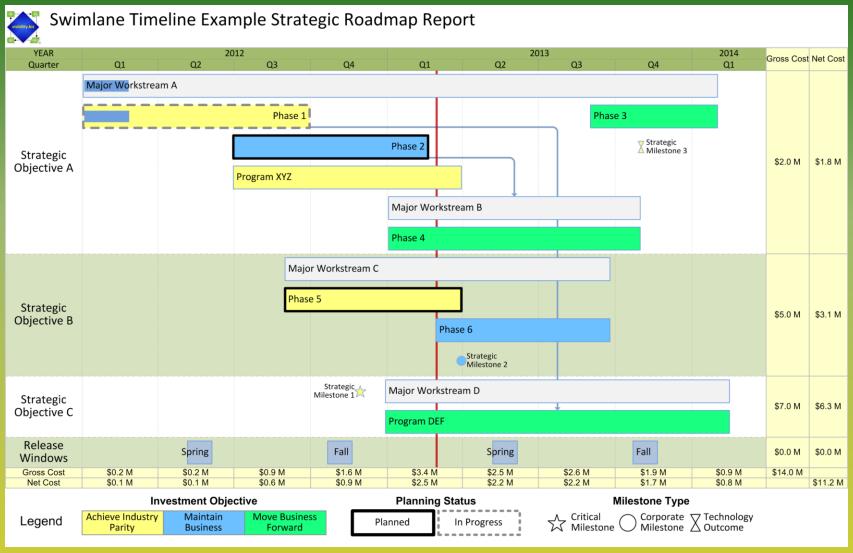
The Swimlane Timeline is a VISIO add-on that quickly converts PROJECT and EXCEL data into standardized project, roadmap, and portfolio reports that users can interactively customize and refresh.

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